

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	01 - General Fund		
Budget			
01-0000-00-311101	R/E Tax - Current Face @ Disc	\$6,958,015.20	\$0.00
01-0000-00-311102	R/E Tax - Current @ Face	\$700,000.00	\$0.00
01-0000-00-311103	R/E Tax - Current @ Penalty	\$150,000.00	\$0.00
01-0000-00-311109	R/E Discount - Current Year	(\$140,000.00)	\$0.00
01-0000-00-311213	R/E Tax - Previous Year	\$200,000.00	\$0.00
01-0000-00-311301	Qtrly Delinq Tax Disb	\$400,000.00	\$0.00
01-0000-00-311501	Tax Sale Proceeds	\$6,000.00	\$0.00
01-0000-00-311601	Rollback Clean & Green	\$7,000.00	\$0.00
01-0000-00-316103	R/E Penalties - Current Year	\$10,000.00	\$0.00
01-0000-00-316113	R/E Penalties - Previous Year	\$23,000.00	\$0.00
01-0000-00-333501	In Lieu of Taxes-Housing Auth	\$8,000.00	\$0.00
01-0000-00-333502	In Lieu of Taxes-Fed Lands	\$1,200.00	\$0.00
01-0000-00-361001	Interest - Checking	\$45,000.00	\$0.00
01-0000-00-361002	Interest - Delinquent Tax	\$3,000.00	\$0.00
01-0000-00-361003	Interest - Payroll	\$200.00	\$0.00
01-0000-00-362001	Rent	\$10,000.00	\$0.00
01-0000-00-362003	Rent - DRS Indirect Costs Prev Year	\$4,700.00	\$0.00
01-0000-00-362004	Rent - DRS Indirect Costs	\$40,000.00	\$0.00
01-0000-00-369001	Other Revenue	\$25,000.00	\$0.00
01-0000-00-490115	XFR To Domestic Relations Fund	\$0.00	\$138,000.00
01-0000-00-490116	XFR To CYS Fund	\$0.00	\$607,107.00
	Totals for Department(s) 0000 - General:	\$8,451,115.20	(\$745,107.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4111-00-331200	Federal Revenue - U.S.D.A. Foods	\$4,000.00	\$0.00
01-4111-00-332292	Grants-CCAP	\$20,000.00	\$0.00
01-4111-00-362001	Tower Leases	\$11,000.00	\$0.00
01-4111-00-369112	Refund Health Insurance	\$125,000.00	\$0.00
01-4111-00-369113	Reimb-Oakland Twp RR XING	\$6,500.00	\$0.00
01-4111-00-411001	Salary - Elected Officials	\$0.00	\$167,030.52
01-4111-00-411101	Wages - Supervisors	\$0.00	\$110,029.23
01-4111-00-411201	Wages - Non Supervisors	\$0.00	\$128,698.40
01-4111-00-412101	Employers F.I.C.A.	\$0.00	\$25,157.01
01-4111-00-412102	Employers FICAMED	\$0.00	\$5,883.49
01-4111-00-412201	Workers Compensation	\$0.00	\$429.71
01-4111-00-412301	Unemployment Comp. PCACC	\$0.00	\$3,074.38
01-4111-00-412401	Hospitalization Benefits	\$0.00	\$102,533.16
01-4111-00-412501	Retirement Fund	\$0.00	\$39,246.48
01-4111-00-413001	Staff Development	\$0.00	\$2,000.00
01-4111-00-432101	Postage Direct	\$0.00	\$100.00
01-4111-00-432102	C.B. Postage	\$0.00	\$2,500.00
01-4111-00-432200	Advertising	\$0.00	\$3,000.00
01-4111-00-432401	Telephone-Direct	\$0.00	\$2,330.28
01-4111-00-432402	C.B. Telephone	\$0.00	\$750.00
01-4111-00-433101	Office Supplies	\$0.00	\$6,000.00
01-4111-00-433102	Materials & Supplies	\$0.00	\$2,000.00
01-4111-00-434300	Books & Periodicals	\$0.00	\$1,000.00
01-4111-00-435100	Travel Mileage	\$0.00	\$1,000.00
01-4111-00-435200	Housing/Meals	\$0.00	\$1,500.00
01-4111-00-435300	Dues & Convention Expense	\$0.00	\$15,000.00
01-4111-00-435601	Vehicle Operation	\$0.00	\$100.00
01-4111-00-436101	Contr Srvs - Acctg	\$0.00	\$32,829.71
01-4111-00-436201	Contr Srvs - Legal	\$0.00	\$50,000.00
01-4111-00-436204	Professional Svcs - Inter-Off	\$0.00	\$20,000.00
01-4111-00-436215	Contracted Serv/Court Ordered	\$0.00	\$2,000.00
01-4111-00-436401	Contr Srvs - Computer	\$0.00	\$16,207.90
01-4111-00-436901	Contr Srvs - Other	\$0.00	\$175,000.00
01-4111-00-439100	Other Expense	\$0.00	\$1,000.00
01-4111-00-439102	U.S.D.A. Foods	\$0.00	\$6,000.00
01-4111-00-441204	Oakland Twp. RR Xing LDS	\$0.00	\$6,000.00
	Totals for Department(s) 4111 - Commissioners:	\$166,500.00	(\$928,400.27)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4113-00-411201	Wages - Non Supervisors	\$0.00	\$11,398.40
01-4113-00-412101	Employers FICA	\$0.00	\$706.70
01-4113-00-412102	Employers FICAMED	\$0.00	\$165.28
01-4113-00-412201	Workers Compensation	\$0.00	\$20.52
01-4113-00-412301	Unemployment Comp - PCACC	\$0.00	\$291.00
01-4113-00-412401	Hospitalization Benefits	\$0.00	\$7,550.52
01-4113-00-412501	Retirement Fund	\$0.00	\$1,102.50
01-4113-00-432402	C.B. Telephone	\$0.00	\$150.00
01-4113-00-433101	Office Supplies	\$0.00	\$100.00
01-4113-00-433501	Maintenance Agreements	\$0.00	\$500.00
01-4113-00-436401	Contr Srvs - Computer	\$0.00	\$1,204.41
	Totals for Department(s) 4113 - Historical Records:	\$0.00	(\$23,189.33)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4120-00-431501	Rent - Polls	\$0.00	\$4,100.00
01-4120-00-432200	Advertising	\$0.00	\$4,000.00
01-4120-00-433101	Office Supplies	\$0.00	\$200.00
01-4120-00-433102	Materials & Supplies	\$0.00	\$80,000.00
01-4120-00-433103	Materials/Supplies-Machines	\$0.00	\$350.00
01-4120-00-433501	Maintenance Agreements	\$0.00	\$28,970.00
01-4120-00-434902	Groceries	\$0.00	\$500.00
01-4120-00-435100	Travel Mileage	\$0.00	\$4,000.00
01-4120-00-435200	Housing/Meals	\$0.00	\$1,000.00
01-4120-00-435300	Dues & Convention Expense	\$0.00	\$520.00
01-4120-00-436101	Contr Srvs - Acctg	\$0.00	\$432.60
01-4120-00-436401	Contr Srvs - Computer	\$0.00	\$9,876.15
01-4120-00-436802	Pay of Election Officers	\$0.00	\$54,000.00
01-4120-00-436803	Pay of Computing Board	\$0.00	\$3,000.00
01-4120-00-441202	Poll Booth Replacement/Repair	\$0.00	\$100.00
	Totals for Department(s) 4120 - Election Bureau:	\$0.00	(\$191,048.75)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4121-00-341901	Department Earnings	\$3,000.00	\$0.00
01-4121-00-411101	Wages - Supervisors	\$0.00	\$35,700.00
01-4121-00-411201	Wages - Non Supervisors	\$0.00	\$27,932.20
01-4121-00-412101	Employers F.I.C.A.	\$0.00	\$3,945.20
01-4121-00-412102	Employers FICAMED	\$0.00	\$922.67
01-4121-00-412201	Workers Compensation	\$0.00	\$114.54
01-4121-00-412301	Unemployment Comp. PCACC	\$0.00	\$696.75
01-4121-00-412401	Hospitalization Benefits	\$0.00	\$8,926.38
01-4121-00-412501	Retirement Fund	\$0.00	\$6,154.75
01-4121-00-432102	C.B. Postage	\$0.00	\$3,800.00
01-4121-00-432402	C.B. Telephone	\$0.00	\$300.00
01-4121-00-433101	Office Supplies	\$0.00	\$700.00
01-4121-00-433102	Materials & Supplies	\$0.00	\$1,000.00
01-4121-00-433301	C.B. Copies	\$0.00	\$200.00
01-4121-00-436101	Contr Srvs - Acctg	\$0.00	\$191.07
01-4121-00-436401	Contr Srvs - Computer	\$0.00	\$3,647.64
	Totals for Department(s) 4121 - Voter Registration:	\$3,000.00	(\$94,231.20)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4133-00-411001	Salary - Elected Officials	\$0.00	\$78,228.70
01-4133-00-412101	Employers F.I.C.A.	\$0.00	\$4,850.18
01-4133-00-412102	Employers FICAMED	\$0.00	\$1,134.32
01-4133-00-412301	Unemployment Comp. PCACC	\$0.00	\$873.00
01-4133-00-412401	Hospitalization Benefits	\$0.00	\$12,166.32
01-4133-00-412501	Retirement Fund	\$0.00	\$7,566.58
01-4133-00-432102	C.B. Postage	\$0.00	\$10.00
01-4133-00-432200	Advertising	\$0.00	\$800.00
01-4133-00-432402	C.B. Telephone	\$0.00	\$400.00
01-4133-00-433101	Office Supplies	\$0.00	\$400.00
01-4133-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4133-00-435100	Travel Mileage	\$0.00	\$6,800.00
01-4133-00-435200	Housing/Meals	\$0.00	\$600.00
01-4133-00-435300	Dues & Convention Expense	\$0.00	\$1,200.00
01-4133-00-436101	Contr Srvs - Acctg	\$0.00	\$216.30
01-4133-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4133-00-436401	Contr Srvs - Computer	\$0.00	\$2,615.29
	Totals for Department(s) 4133 - Auditors:	\$0.00	(\$118,560.69)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4136-00-341901	Department Earnings	\$15,000.00	\$0.00
01-4136-00-349000	Fees - Clean & Green	\$5,000.00	\$0.00
01-4136-00-411101	Wages - Supervisors	\$0.00	\$82,087.93
01-4136-00-411201	Wages - Non Supervisors	\$0.00	\$163,131.10
01-4136-00-412101	Employers F.I.C.A.	\$0.00	\$15,203.58
01-4136-00-412102	Employers FICAMED	\$0.00	\$3,555.68
01-4136-00-412201	Workers Compensation	\$0.00	\$709.61
01-4136-00-412301	Unemployment Comp. PCACC	\$0.00	\$2,500.13
01-4136-00-412401	Hospitalization Benefits	\$0.00	\$80,473.35
01-4136-00-412501	Retirement Fund	\$0.00	\$23,718.52
01-4136-00-413001	Staff Development	\$0.00	\$5,000.00
01-4136-00-432101	Postage Direct	\$0.00	\$50.00
01-4136-00-432102	C.B. Postage	\$0.00	\$2,700.00
01-4136-00-432200	Advertising	\$0.00	\$50.00
01-4136-00-432401	Telephone-Direct	\$0.00	\$2,415.96
01-4136-00-432402	C.B. Telephone	\$0.00	\$900.00
01-4136-00-433101	Office Supplies	\$0.00	\$3,000.00
01-4136-00-433102	Mapping Supplies	\$0.00	\$600.00
01-4136-00-433201	C.B. Fax	\$0.00	\$5.00
01-4136-00-433500	Maintenance Agreements	\$0.00	\$800.00
01-4136-00-434300	Books & Periodicals	\$0.00	\$400.00
01-4136-00-435200	Housing/Meals	\$0.00	\$3,500.00
01-4136-00-435300	Dues & Convention Expense	\$0.00	\$2,500.00
01-4136-00-435601	Vehicle Operation	\$0.00	\$3,000.00
01-4136-00-436101	Contr Srvs - Acctg	\$0.00	\$396.35
01-4136-00-436401	Contr Srvs - Computer	\$0.00	\$12,474.23
01-4136-00-436901	Contr Srvs - Other	\$0.00	\$27,500.00
01-4136-00-439802	Expenses Reimbursed - Clean & Green	\$0.00	\$5,000.00
01-4136-00-444301	Capital Lease-Copier	\$0.00	\$6,800.00
Totals for Department(s) 4136 - Tax Assessment:		\$20,000.00	(\$448,471.44)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4138-00-341901	Department Earnings	\$375,000.00	\$0.00
01-4138-00-411001	Salary - Elected Officials	\$0.00	\$5,735.98
01-4138-00-411101	Wages - Supervisors	\$0.00	\$32,640.00
01-4138-00-411201	Wages - Non Supervisors	\$0.00	\$26,788.20
01-4138-00-412101	Employers F.I.C.A.	\$0.00	\$4,040.18
01-4138-00-412102	Employers FICAMED	\$0.00	\$944.88
01-4138-00-412201	Workers Compensation	\$0.00	\$117.30
01-4138-00-412301	Unemployment Comp. PCACC	\$0.00	\$868.83
01-4138-00-412401	Hospitalization Benefits	\$0.00	\$31,329.24
01-4138-00-412501	Retirement Fund	\$0.00	\$6,302.93
01-4138-00-432101	Postage Direct	\$0.00	\$20,000.00
01-4138-00-432102	C.B. Postage	\$0.00	\$1,100.00
01-4138-00-432200	Advertising	\$0.00	\$6,500.00
01-4138-00-432402	C.B. Telephone	\$0.00	\$400.00
01-4138-00-433101	Office Supplies	\$0.00	\$4,000.00
01-4138-00-433301	C.B. Copies	\$0.00	\$250.00
01-4138-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4138-00-435100	Travel Mileage	\$0.00	\$350.00
01-4138-00-435200	Housing/Meals	\$0.00	\$200.00
01-4138-00-435300	Dues & Convention Expense	\$0.00	\$1,000.00
01-4138-00-436101	Contr Srvs - Acctg	\$0.00	\$759.11
01-4138-00-436201	Contr Srvs - Legal	\$0.00	\$2,500.00
01-4138-00-436204	Prof Srvs - Inter-off	\$0.00	\$14,000.00
01-4138-00-436205	Prof Srvs-Legal/NonReimb	\$0.00	\$180.00
01-4138-00-436401	Contr Srvs - Computer	\$0.00	\$3,527.20
01-4138-00-436901	Contr Srvs - Other	\$0.00	\$13,200.00
	Totals for Department(s) 4138 - Tax Claim:	\$375,000.00	(\$176,833.85)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4139-00-341902	Dept Earnings - Hotel Commission	\$2,400.00	\$0.00
01-4139-00-341903	Dept Earnings - Pistol Permits	\$300.00	\$0.00
01-4139-00-341904	Dept Earnings - Small Games/Bingo	\$6,000.00	\$0.00
01-4139-00-341905	Dept Earnings - License Sales	\$15,000.00	\$0.00
01-4139-00-369101	Reimbursement	\$200.00	\$0.00
01-4139-00-411001	Salary - Elected Officials	\$0.00	\$51,623.85
01-4139-00-411201	Wages - Non Supervisors	\$0.00	\$95,389.60
01-4139-00-412101	Employers F.I.C.A.	\$0.00	\$9,114.83
01-4139-00-412102	Employers FICAMED	\$0.00	\$2,131.69
01-4139-00-412201	Workers Compensation	\$0.00	\$264.62
01-4139-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,194.26
01-4139-00-412401	Hospitalization Benefits	\$0.00	\$54,007.14
01-4139-00-412501	Retirement Fund	\$0.00	\$14,219.70
01-4139-00-432101	Postage Direct	\$0.00	\$30.00
01-4139-00-432102	C.B. Postage	\$0.00	\$2,000.00
01-4139-00-432200	Advertising	\$0.00	\$300.00
01-4139-00-432402	C.B. Telephone	\$0.00	\$400.00
01-4139-00-433101	Office Supplies	\$0.00	\$2,250.00
01-4139-00-433301	C.B. Copies	\$0.00	\$300.00
01-4139-00-435100	Travel Mileage	\$0.00	\$750.00
01-4139-00-435200	Housing/Meals	\$0.00	\$200.00
01-4139-00-435300	Dues & Convention Expense	\$0.00	\$2,300.00
01-4139-00-436101	Contr Srvs - Acctg	\$0.00	\$1,205.10
01-4139-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4139-00-436401	Contr Srvs - Computer	\$0.00	\$6,366.16
01-4139-00-436901	Contr Srvs - Other	\$0.00	\$2,500.00
	Totals for Department(s) 4139 - Treasurer:	\$23,900.00	(\$247,146.95)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4152-00-411101	Wages - Supervisors	\$0.00	\$81,600.00
01-4152-00-411201	Wages - Non Supervisors	\$0.00	\$61,640.19
01-4152-00-412101	Employers F.I.C.A.	\$0.00	\$8,880.89
01-4152-00-412102	Employers FICAMED	\$0.00	\$2,076.98
01-4152-00-412201	Workers Compensation	\$0.00	\$482.68
01-4152-00-412301	Unemployment Comp. PCACC	\$0.00	\$873.00
01-4152-00-412401	Hospitalization Benefits	\$0.00	\$21,561.72
01-4152-00-412501	Retirement Fund	\$0.00	\$13,854.74
01-4152-00-432102	C.B. Postage	\$0.00	\$500.00
01-4152-00-432402	C.B. Telephone	\$0.00	\$400.00
01-4152-00-433101	Office Supplies	\$0.00	\$1,000.00
01-4152-00-434300	Books & Periodicals	\$0.00	\$1,500.00
01-4152-00-435100	Travel Mileage	\$0.00	\$1,200.00
01-4152-00-435300	Dues & Convention Expense	\$0.00	\$1,000.00
01-4152-00-436101	Contr Srvs - Acctg	\$0.00	\$165.83
01-4152-00-436202	Contr Srvs-Solicitor/Hearings	\$0.00	\$2,500.00
01-4152-00-436401	Contr Srvs - Computer	\$0.00	\$2,735.73
01-4152-00-436901	Contr Srvs - Other	\$0.00	\$750.00
	Totals for Department(s) 4152 - Public Defender:	\$0.00	(\$202,721.76)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4153-00-341901	Department Earnings	\$300,000.00	\$0.00
01-4153-00-341902	Dept. Earnings- Act 137-Housing	\$5,000.00	\$0.00
01-4153-00-411001	Salary - Elected Officials	\$0.00	\$51,623.85
01-4153-00-411201	Wages - Non Supervisors	\$0.00	\$74,361.60
01-4153-00-412101	Employers F.I.C.A.	\$0.00	\$7,811.10
01-4153-00-412102	Employers FICAMED	\$0.00	\$1,826.79
01-4153-00-412201	Workers Compensation	\$0.00	\$226.77
01-4153-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,164.00
01-4153-00-412401	Hospitalization Benefits	\$0.00	\$53,033.44
01-4153-00-412501	Retirement Fund	\$0.00	\$12,185.79
01-4153-00-432102	C.B. Postage	\$0.00	\$1,500.00
01-4153-00-432402	C.B. Telephone	\$0.00	\$600.00
01-4153-00-433101	Office Supplies	\$0.00	\$3,000.00
01-4153-00-433305	Copies Expense	\$0.00	\$1,850.00
01-4153-00-434300	Books & Periodicals	\$0.00	\$200.00
01-4153-00-434903	Archival	\$0.00	\$25,000.00
01-4153-00-435100	Travel Mileage	\$0.00	\$450.00
01-4153-00-435101	Travel - Bank	\$0.00	\$500.00
01-4153-00-435200	Housing/Meals	\$0.00	\$1,300.00
01-4153-00-435300	Dues & Convention Expense	\$0.00	\$1,800.00
01-4153-00-436101	Contr Srvs - Acctg	\$0.00	\$1,282.35
01-4153-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4153-00-436202	Contr Srvs-Solicitor/Hearings	\$0.00	\$1,000.00
01-4153-00-436401	Contr Srvs - Computer	\$0.00	\$16,190.70
	Totals for Department(s) 4153 - Recorder of Deeds:	\$305,000.00	(\$257,506.39)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4154-00-349001	Fees - R & R Collections-Act 137	\$30,000.00	\$0.00
01-4154-00-439802	R & R - Fees Disbursed	\$0.00	\$30,000.00
	Totals for Department(s) 4154 - Affordable Housing:	\$30,000.00	(\$30,000.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4171-00-332273	State Grant	\$15,000.00	\$0.00
01-4171-00-349001	Fees - Subdivision	\$11,000.00	\$0.00
01-4171-00-369101	Reimbursement	\$15,000.00	\$0.00
01-4171-00-411101	Wages - Supervisors	\$0.00	\$54,811.01
01-4171-00-411201	Wages - Non Supervisors	\$0.00	\$52,226.60
01-4171-00-412101	Employers F.I.C.A.	\$0.00	\$6,636.33
01-4171-00-412102	Employers FICAMED	\$0.00	\$1,552.05
01-4171-00-412201	Workers Compensation	\$0.00	\$192.67
01-4171-00-412301	Unemployment Comp. PCACC	\$0.00	\$696.75
01-4171-00-412401	Hospitalization Benefits	\$0.00	\$15,225.54
01-4171-00-412501	Retirement Fund	\$0.00	\$10,353.09
01-4171-00-432102	C.B. Postage	\$0.00	\$400.00
01-4171-00-432200	Advertising	\$0.00	\$300.00
01-4171-00-432402	C.B. Telephone	\$0.00	\$350.00
01-4171-00-433101	Office Supplies	\$0.00	\$400.00
01-4171-00-433301	C.B. Copies	\$0.00	\$500.00
01-4171-00-434903	Archival	\$0.00	\$600.00
01-4171-00-435100	Travel Mileage	\$0.00	\$500.00
01-4171-00-435300	Dues & Convention Expense	\$0.00	\$100.00
01-4171-00-436101	Contr Srvs - Acctg	\$0.00	\$165.83
01-4171-00-436401	Contr Srvs - Computer	\$0.00	\$1,927.05
01-4171-00-436901	Contr Srvs - Other	\$0.00	\$25,000.00
Totals for Department(s) 4171 - Planning and Zoning:		\$41,000.00	(\$171,936.92)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4172-00-411101	Wages - Supervisors	\$0.00	\$52,020.00
01-4172-00-411201	Wages - Non Supervisors	\$0.00	\$69,928.40
01-4172-00-412101	Employers F.I.C.A.	\$0.00	\$7,560.80
01-4172-00-412102	Employers FICAMED	\$0.00	\$1,768.25
01-4172-00-412201	Workers Compensation	\$0.00	\$162.49
01-4172-00-412301	Unemployment Comp. PCACC	\$0.00	\$873.00
01-4172-00-412401	Hospitalization Benefits	\$0.00	\$31,552.20
01-4172-00-412501	Retirement Fund	\$0.00	\$11,795.31
01-4172-00-413001	Staff Development	\$0.00	\$3,500.00
01-4172-00-432401	Telephone-Direct	\$0.00	\$1,462.80
01-4172-00-432402	C.B. Telephone	\$0.00	\$400.00
01-4172-00-433101	Office Supplies	\$0.00	\$400.00
01-4172-00-433102	Materials & Supplies	\$0.00	\$800.00
01-4172-00-433301	C.B. Copies	\$0.00	\$30.00
01-4172-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4172-00-435100	Travel Mileage	\$0.00	\$500.00
01-4172-00-436101	Contr Srvs - Acctg	\$0.00	\$165.83
01-4172-00-436401	Contr Srvs - Computer	\$0.00	\$5,000.00
01-4172-00-436901	Contr Srvs - Other	\$0.00	\$6,000.00
01-4172-00-444401	Capital Computer Hardware	\$0.00	\$16,100.00
01-4172-00-444501	Capital Computer Software	\$0.00	\$8,525.00
01-4172-00-445782	Capital Office Furn & Equip	\$0.00	\$1,200.00
	Totals for Department(s) 4172 - Information Technology:	\$0.00	(\$219,844.08)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4174-00-392045	XFR From Fund 45	\$1,500,000.00	\$0.00
01-4174-00-411101	Wages - Supervisors	\$0.00	\$42,872.80
01-4174-00-411201	Wages - Non Supervisors	\$0.00	\$189,904.00
01-4174-00-412101	Employers F.I.C.A.	\$0.00	\$14,432.16
01-4174-00-412102	Employers FICAMED	\$0.00	\$3,375.26
01-4174-00-412201	Workers Compensation	\$0.00	\$13,035.50
01-4174-00-412301	Unemployment Comp. PCACC	\$0.00	\$2,037.00
01-4174-00-412401	Hospitalization Benefits	\$0.00	\$80,662.92
01-4174-00-412501	Retirement Fund	\$0.00	\$22,515.06
01-4174-00-431101	Fuel, Electric, Water & Sewer	\$0.00	\$150,000.00
01-4174-00-431102	Refuse Removal	\$0.00	\$35,000.00
01-4174-00-432200	Advertising	\$0.00	\$500.00
01-4174-00-432401	Telephone-Direct	\$0.00	\$2,975.52
01-4174-00-433101	Office Supplies	\$0.00	\$750.00
01-4174-00-433104	Safety Supplies-County Buildings-Maint.	\$0.00	\$750.00
01-4174-00-433500	Maintenance Agreements	\$0.00	\$3,750.00
01-4174-00-434402	Maintenance Supplies	\$0.00	\$8,000.00
01-4174-00-434405	Custodial Supplies	\$0.00	\$5,500.00
01-4174-00-435100	Travel Mileage	\$0.00	\$250.00
01-4174-00-435200	Housing/Meals	\$0.00	\$200.00
01-4174-00-435601	Vehicle Operation	\$0.00	\$2,000.00
01-4174-00-436101	Contr Srvs - Acctg	\$0.00	\$648.90
01-4174-00-436310	Dams Inspection	\$0.00	\$4,500.00
01-4174-00-436311	Dams Expenses	\$0.00	\$20,000.00
01-4174-00-436401	Contr Srvs - Computer	\$0.00	\$1,256.03
01-4174-00-436701	Contracted Rental Equipment	\$0.00	\$750.00
01-4174-00-436801	Safety Committee	\$0.00	\$1,000.00
01-4174-00-436802	Security	\$0.00	\$5,000.00
01-4174-00-436901	Contr Srvs - Other	\$0.00	\$40,000.00
01-4174-00-441201	Maintenance & Repairs	\$0.00	\$40,000.00
01-4174-00-441202	Maint.-County Grounds	\$0.00	\$15,000.00
01-4174-00-444101	Renovations - Courtroom	\$0.00	\$5,000.00
01-4174-00-444103	Renovations - Court House	\$0.00	\$50,000.00
01-4174-00-444104	Renovations - Annex	\$0.00	\$2,000.00
01-4174-00-444106	Renovations - Co Office Bldg	\$0.00	\$10,000.00
01-4174-00-444107	Renovations Chenango St.	\$0.00	\$1,000.00
01-4174-00-444108	Renovations- All County Bldg	\$0.00	\$1,500,000.00
01-4174-00-490134	XFR to Capital Projects	\$0.00	\$170,000.00
	Totals for Department(s) 4174 - County Buildings:	\$1,500,000.00	(\$2,444,665.15)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4184-00-411201	Wages - Non Supervisors	\$0.00	\$210,455.43
01-4184-00-412101	Employers F.I.C.A.	\$0.00	\$13,048.24
01-4184-00-412102	Employers FICAMED	\$0.00	\$3,051.60
01-4184-00-412201	Workers Compensation	\$0.00	\$378.82
01-4184-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,746.00
01-4184-00-412401	Hospitalization Benefits	\$0.00	\$74,502.84
01-4184-00-412501	Retirement Fund	\$0.00	\$20,356.05
01-4184-00-413001	Staff Development	\$0.00	\$200.00
01-4184-00-432101	Postage Direct	\$0.00	\$100.00
01-4184-00-432102	C.B. Postage	\$0.00	\$2,000.00
01-4184-00-432200	Advertising	\$0.00	\$200.00
01-4184-00-432401	Telephone-Direct	\$0.00	\$743.88
01-4184-00-432402	C.B. Telephone	\$0.00	\$720.00
01-4184-00-433101	Office Supplies	\$0.00	\$2,750.00
01-4184-00-433201	C.B. Fax	\$0.00	\$10.00
01-4184-00-433305	Copies Expense	\$0.00	\$300.00
01-4184-00-434902	Groceries	\$0.00	\$200.00
01-4184-00-435100	Travel Mileage	\$0.00	\$200.00
01-4184-00-435200	Housing/Meals	\$0.00	\$200.00
01-4184-00-435300	Dues & Convention Expense	\$0.00	\$2,000.00
01-4184-00-436101	Contr Srvs - Acctg	\$0.00	\$1,228.79
01-4184-00-436201	Contr Srvs - Legal	\$0.00	\$60,000.00
01-4184-00-436206	Prof Svcs-Arbitration	\$0.00	\$10,000.00
01-4184-00-436401	Contr Srvs - Computer	\$0.00	\$9,807.33
01-4184-00-436404	Cont Computer Svc External	\$0.00	\$2,500.00
01-4184-00-436805	Jury Fees	\$0.00	\$20,000.00
01-4184-00-436807	Tipstaff	\$0.00	\$2,500.00
01-4184-00-436808	Viewers	\$0.00	\$500.00
01-4184-00-436901	Contr Srvs - Other	\$0.00	\$1,200.00
01-4184-00-436902	Language Interpreter	\$0.00	\$500.00
01-4184-00-441201	Maintenance & Repairs	\$0.00	\$500.00
01-4184-00-444300	PFA Contempt Exp.	\$0.00	\$250.00
Totals for Department(s) 4184 - Courts:		\$0.00	(\$442,148.98)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4188-00-434300	Books & Periodicals	\$0.00	\$50,000.00
	Totals for Department(s) 4188 - Law Library:	\$0.00	(\$50,000.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4191-00-341901	Department Earnings	\$32,000.00	\$0.00
01-4191-00-349001	Fees - Automation Fund	\$1,500.00	\$0.00
01-4191-00-411001	Salary - Elected Officials	\$0.00	\$5,735.98
01-4191-00-411201	Wages - Non Supervisors	\$0.00	\$72,656.00
01-4191-00-412101	Employers F.I.C.A.	\$0.00	\$4,860.30
01-4191-00-412102	Employers FICAMED	\$0.00	\$1,136.68
01-4191-00-412201	Workers Compensation	\$0.00	\$130.78
01-4191-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,045.08
01-4191-00-412401	Hospitalization Benefits	\$0.00	\$8,558.14
01-4191-00-412501	Retirement Fund	\$0.00	\$7,582.37
01-4191-00-413001	Staff Development	\$0.00	\$200.00
01-4191-00-432101	Postage Direct	\$0.00	\$200.00
01-4191-00-432102	C.B. Postage	\$0.00	\$2,500.00
01-4191-00-432200	Advertising	\$0.00	\$300.00
01-4191-00-432402	C.B. Telephone	\$0.00	\$200.00
01-4191-00-433101	Office Supplies	\$0.00	\$2,500.00
01-4191-00-433305	Copies Expense	\$0.00	\$700.00
01-4191-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4191-00-435100	Travel Mileage	\$0.00	\$300.00
01-4191-00-435200	Housing/Meals	\$0.00	\$800.00
01-4191-00-436101	Contr Srvs - Acctg	\$0.00	\$1,358.06
01-4191-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4191-00-436204	Professional Svcs - Inter-Off	\$0.00	\$50.00
01-4191-00-436401	Contr Srvs - Computer	\$0.00	\$6,194.10
01-4191-00-436404	Cont Computer Svc External	\$0.00	\$9,720.00
01-4191-00-436901	Contr Srvs - Other	\$0.00	\$200.00
01-4191-00-436902	Language Interpreter	\$0.00	\$300.00
01-4191-00-439802	Automation Fee Purchases	\$0.00	\$1,500.00
01-4191-00-441101	Lease on Equipment	\$0.00	\$3,046.26
01-4191-00-441201	Maintenance & Repairs	\$0.00	\$250.00
Totals for Department(s) 4191 - Clerk of Courts:		\$33,500.00	(\$132,723.75)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4193-00-341901	Department Earnings	\$5,000.00	\$0.00
01-4193-00-341902	Dept Earnings - Act 122	\$3,200.00	\$0.00
01-4193-00-369101	Reimbursement	\$750.00	\$0.00
01-4193-00-369125	Seminar Reimbursements	\$500.00	\$0.00
01-4193-00-411001	Salary - Elected Officials	\$0.00	\$48,249.01
01-4193-00-411201	Wages - Non Supervisors	\$0.00	\$49,898.15
01-4193-00-411359	Other Earn - ON CALL	\$0.00	\$300.00
01-4193-00-412101	Employers F.I.C.A.	\$0.00	\$6,085.12
01-4193-00-412102	Employers FICAMED	\$0.00	\$1,423.13
01-4193-00-412201	Workers Compensation	\$0.00	\$987.25
01-4193-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,100.29
01-4193-00-412401	Hospitalization Benefits	\$0.00	\$23,301.84
01-4193-00-412501	Retirement Fund	\$0.00	\$9,493.17
01-4193-00-413001	Staff Development	\$0.00	\$500.00
01-4193-00-413125	Seminar Expenses	\$0.00	\$500.00
01-4193-00-432101	Postage Direct	\$0.00	\$10.00
01-4193-00-432102	C.B. Postage	\$0.00	\$100.00
01-4193-00-432200	Advertising	\$0.00	\$140.00
01-4193-00-432401	Telephone-Direct	\$0.00	\$2,702.16
01-4193-00-432402	C.B. Telephone	\$0.00	\$400.00
01-4193-00-433101	Office Supplies	\$0.00	\$900.00
01-4193-00-433102	Materials & Supplies	\$0.00	\$2,500.00
01-4193-00-433301	C.B. Copies	\$0.00	\$60.00
01-4193-00-433501	Maintenance Agreements	\$0.00	\$8,000.00
01-4193-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4193-00-434901	Uniforms	\$0.00	\$450.00
01-4193-00-435100	Travel Mileage	\$0.00	\$150.00
01-4193-00-435200	Housing/Meals	\$0.00	\$480.00
01-4193-00-435300	Dues & Convention Expense	\$0.00	\$1,250.00
01-4193-00-435601	Vehicle Operation	\$0.00	\$3,700.00
01-4193-00-436101	Contr Srvs - Acctg	\$0.00	\$147.81
01-4193-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4193-00-436203	Professional Svcs-Coroner	\$0.00	\$73,000.00
01-4193-00-436401	Contr Srvs - Computer	\$0.00	\$1,944.26
01-4193-00-459010	Act 122 Expenses	\$0.00	\$3,200.00
Totals for Department(s) 4193 - County Coroner:		\$9,450.00	(\$241,672.19)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4194-00-332202	State Grant - Drug & Alcohol	\$25,000.00	\$0.00
01-4194-00-332204	State Grant - DA Salary Reimb	\$120,000.00	\$0.00
01-4194-00-369108	Reimbursement - ARD- Law Enforcement	\$39,000.00	\$0.00
01-4194-00-392045	XFR From Fund 45	\$100,000.00	\$0.00
01-4194-00-411001	Salary - Elected Officials	\$0.00	\$175,572.00
01-4194-00-411101	Wages - Supervisors	\$0.00	\$66,535.22
01-4194-00-411201	Wages - Non Supervisors	\$0.00	\$197,993.89
01-4194-00-412101	Employers F.I.C.A.	\$0.00	\$27,286.27
01-4194-00-412102	Employers FICAMED	\$0.00	\$6,381.47
01-4194-00-412201	Workers Compensation	\$0.00	\$6,716.91
01-4194-00-412301	Unemployment Comp. PCACC	\$0.00	\$2,563.50
01-4194-00-412401	Hospitalization Benefits	\$0.00	\$47,324.88
01-4194-00-412501	Retirement Fund	\$0.00	\$42,568.26
01-4194-00-413001	Staff Development	\$0.00	\$1,500.00
01-4194-00-432401	Telephone-Direct	\$0.00	\$4,300.56
01-4194-00-433101	Office Supplies	\$0.00	\$1,000.00
01-4194-00-434300	Books & Periodicals	\$0.00	\$2,500.00
01-4194-00-434904	K-9 Expenses	\$0.00	\$500.00
01-4194-00-435200	Housing/Meals	\$0.00	\$785.00
01-4194-00-435300	Dues & Convention Expense	\$0.00	\$2,000.00
01-4194-00-435601	Vehicle Operation	\$0.00	\$3,000.00
01-4194-00-436101	Contr Srvs - Acctg	\$0.00	\$592.25
01-4194-00-436401	Contr Srvs - Computer	\$0.00	\$6,262.93
01-4194-00-436901	Contr Srvs - Other	\$0.00	\$500.00
	Totals for Department(s) 4194 - District Attorney:	\$284,000.00	(\$595,883.14)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4195-00-300000	Fund Balance Carryover Automation Fee	\$30,000.00	\$0.00
01-4195-00-341901	Department Earnings	\$130,000.00	\$0.00
01-4195-00-341902	Dept Earnings - Infocon Access System	\$2,100.00	\$0.00
01-4195-00-349001	Fees - Deposit Divorce Master	\$3,500.00	\$0.00
01-4195-00-349003	Fees - Automation Fund	\$6,000.00	\$0.00
01-4195-00-349004	Fees-Custody Mediator	\$15,000.00	\$0.00
01-4195-00-411001	Salary - Elected Officials	\$0.00	\$51,623.85
01-4195-00-411201	Wages - Non Supervisors	\$0.00	\$80,081.60
01-4195-00-412101	Employers F.I.C.A.	\$0.00	\$8,165.74
01-4195-00-412102	Employers FICAMED	\$0.00	\$1,909.73
01-4195-00-412201	Workers Compensation	\$0.00	\$144.15
01-4195-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,164.00
01-4195-00-412401	Hospitalization Benefits	\$0.00	\$44,719.94
01-4195-00-412501	Retirement Fund	\$0.00	\$12,739.05
01-4195-00-413001	Staff Development	\$0.00	\$250.00
01-4195-00-432101	Postage Direct	\$0.00	\$300.00
01-4195-00-432102	C.B. Postage	\$0.00	\$2,500.00
01-4195-00-432200	Advertising	\$0.00	\$300.00
01-4195-00-432402	C.B. Telephone	\$0.00	\$350.00
01-4195-00-433101	Office Supplies	\$0.00	\$2,000.00
01-4195-00-433305	Copies Expense	\$0.00	\$700.00
01-4195-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4195-00-435100	Travel Mileage	\$0.00	\$800.00
01-4195-00-435300	Dues & Convention Expense	\$0.00	\$2,000.00
01-4195-00-436101	Contr Srvs - Acctg	\$0.00	\$822.46
01-4195-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4195-00-436204	Professional Svcs - Inter-Off	\$0.00	\$50.00
01-4195-00-436206	Custody Mediator	\$0.00	\$13,000.00
01-4195-00-436207	Prof Svcs-Divorce Master	\$0.00	\$3,500.00
01-4195-00-436401	Contr Srvs - Computer	\$0.00	\$4,662.78
01-4195-00-436404	Cont Computer Svc External	\$0.00	\$14,000.00
01-4195-00-436901	Contr Srvs - Other	\$0.00	\$100.00
01-4195-00-439802	Automation Fee Purchases	\$0.00	\$30,000.00
01-4195-00-441101	Lease on Equipment	\$0.00	\$3,046.26
01-4195-00-441201	Maintenance & Repairs	\$0.00	\$250.00
	Totals for Department(s) 4195 - Prothonotary:	\$186,600.00	(\$279,879.56)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4196-00-341901	Department Earnings	\$31,000.00	\$0.00
01-4196-00-411001	Salary - Elected Officials	\$0.00	\$5,735.98
01-4196-00-411201	Wages - Non Supervisors	\$0.00	\$28,560.00
01-4196-00-412101	Employers F.I.C.A.	\$0.00	\$2,126.35
01-4196-00-412102	Employers FICAMED	\$0.00	\$497.29
01-4196-00-412201	Workers Compensation	\$0.00	\$61.73
01-4196-00-412301	Unemployment Comp. PCACC	\$0.00	\$463.08
01-4196-00-412401	Hospitalization Benefits	\$0.00	\$13,456.64
01-4196-00-412501	Retirement Fund	\$0.00	\$3,317.24
01-4196-00-436101	Contr Srvs - Acctg	\$0.00	\$870.35
01-4196-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
	Totals for Department(s) 4196 - Reg of Wills:	\$31,000.00	(\$55,688.66)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4197-00-341901	Department Earnings	\$85,000.00	\$0.00
01-4197-00-392045	XFR From Fund 45	\$100,000.00	\$0.00
01-4197-00-411001	Salary - Elected Officials	\$0.00	\$51,829.21
01-4197-00-411101	Wages - Supervisors	\$0.00	\$73,382.40
01-4197-00-411201	Wages - Non Supervisors	\$0.00	\$274,539.20
01-4197-00-411301	Wages - Overtime	\$0.00	\$5,000.00
01-4197-00-412101	Employers F.I.C.A.	\$0.00	\$24,784.55
01-4197-00-412102	Employers FICAMED	\$0.00	\$5,796.39
01-4197-00-412201	Workers Compensation	\$0.00	\$11,437.67
01-4197-00-412301	Unemployment Comp. PCACC	\$0.00	\$3,492.00
01-4197-00-412401	Hospitalization Benefits	\$0.00	\$116,588.76
01-4197-00-412501	Retirement Fund	\$0.00	\$38,665.42
01-4197-00-413001	Staff Development	\$0.00	\$2,000.00
01-4197-00-432101	Postage Direct	\$0.00	\$30.00
01-4197-00-432102	C.B. Postage	\$0.00	\$2,500.00
01-4197-00-432200	Advertising	\$0.00	\$800.00
01-4197-00-432401	Telephone-Direct	\$0.00	\$6,445.92
01-4197-00-432402	C.B. Telephone	\$0.00	\$1,300.00
01-4197-00-433101	Office Supplies	\$0.00	\$4,500.00
01-4197-00-433301	C.B. Copies	\$0.00	\$100.00
01-4197-00-433501	Maintenance Agreements	\$0.00	\$1,500.00
01-4197-00-433502	Registration X-Ray Machine	\$0.00	\$400.00
01-4197-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4197-00-434901	Uniforms	\$0.00	\$4,000.00
01-4197-00-435100	Travel Mileage	\$0.00	\$50.00
01-4197-00-435200	Housing/Meals	\$0.00	\$1,500.00
01-4197-00-435300	Dues & Convention Expense	\$0.00	\$2,000.00
01-4197-00-435601	Vehicle Operation	\$0.00	\$10,000.00
01-4197-00-436101	Contr Srvs - Acctg	\$0.00	\$1,539.85
01-4197-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4197-00-436204	Professional Svcs-Inter-Off	\$0.00	\$50.00
01-4197-00-436401	Contr Srvs - Computer	\$0.00	\$6,090.87
01-4197-00-436404	Cont Computer Svc External	\$0.00	\$5,100.00
01-4197-00-436501	Contracted Human Services	\$0.00	\$1,000.00
01-4197-00-436902	Language Interpreter	\$0.00	\$400.00
	Totals for Department(s) 4197 - Sheriff:	\$185,000.00	(\$657,522.24)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4232-00-349002	Fees - Booking	\$5,685.79	\$0.00
01-4232-00-369101	Reimbursement	\$117,000.00	\$0.00
01-4232-00-392045	XFR From Fund 45	\$1,868,243.22	\$0.00
01-4232-00-411101	Wages - Supervisors	\$0.00	\$302,557.39
01-4232-00-411201	Wages - Non Supervisors	\$0.00	\$1,213,497.48
01-4232-00-411301	Wages - Overtime	\$0.00	\$135,000.00
01-4232-00-412101	Employers F.I.C.A.	\$0.00	\$93,995.40
01-4232-00-412102	Employers FICAMED	\$0.00	\$21,982.80
01-4232-00-412201	Workers Compensation	\$0.00	\$64,108.34
01-4232-00-412301	Unemployment Comp. PCACC	\$0.00	\$15,054.41
01-4232-00-412401	Hospitalization Benefits	\$0.00	\$362,521.08
01-4232-00-412501	Retirement Fund	\$0.00	\$146,638.61
01-4232-00-413001	Staff Development	\$0.00	\$8,152.29
01-4232-00-431101	Fuel, Electric, Water & Sewer	\$0.00	\$78,004.28
01-4232-00-432101	Postage Direct	\$0.00	\$200.00
01-4232-00-432200	Advertising	\$0.00	\$450.00
01-4232-00-432401	Telephone-Direct	\$0.00	\$5,178.14
01-4232-00-432402	C.B. Telephone	\$0.00	\$112.00
01-4232-00-433101	Office Supplies	\$0.00	\$3,946.62
01-4232-00-433102	Materials & Supplies	\$0.00	\$3,500.00
01-4232-00-433305	Copies Expense	\$0.00	\$535.50
01-4232-00-433501	Maintenance Agreements	\$0.00	\$2,935.00
01-4232-00-434300	Books & Periodicals	\$0.00	\$50.00
01-4232-00-434402	Maintenance Supplies	\$0.00	\$1,213.92
01-4232-00-434405	Custodial Supplies	\$0.00	\$5,402.08
01-4232-00-434901	Uniforms	\$0.00	\$6,282.79
01-4232-00-434902	Groceries	\$0.00	\$128,089.76
01-4232-00-435100	Travel Mileage	\$0.00	\$1,350.00
01-4232-00-435200	Housing/Meals	\$0.00	\$900.00
01-4232-00-435300	Dues & Convention Expense	\$0.00	\$480.00
01-4232-00-435601	Vehicle Operation	\$0.00	\$2,520.00
01-4232-00-436101	Contr Srvs - Acctg	\$0.00	\$1,081.50
01-4232-00-436201	Professional Services-Legal	\$0.00	\$750.00
01-4232-00-436401	Contr Srvs - Computer	\$0.00	\$6,538.22
01-4232-00-436501	Contracted Human Services	\$0.00	\$267,349.66
01-4232-00-436901	Contr Srvs - Other	\$0.00	\$33,637.95
01-4232-00-441201	Maintenance & Repairs	\$0.00	\$12,000.00
	Totals for Department(s) 4232 - County Jail:	\$1,990,929.01	(\$2,926,015.22)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4236-00-332201	State Grant - PABPP	\$50,000.00	\$0.00
01-4236-00-332202	State Grant - ACT 35	\$50,000.00	\$0.00
01-4236-00-332203	State Grant - IP	\$84,122.00	\$0.00
01-4236-00-369151	Reimbursement-Electronic Monitoring	\$10,000.00	\$0.00
01-4236-00-411101	Wages - Supervisors	\$0.00	\$35,959.94
01-4236-00-411201	Wages - Non Supervisors	\$0.00	\$364,119.60
01-4236-00-411359	On Call	\$0.00	\$9,300.00
01-4236-00-412101	Employers F.I.C.A.	\$0.00	\$24,804.93
01-4236-00-412102	Employers FICAMED	\$0.00	\$5,801.15
01-4236-00-412201	Workers Compensation	\$0.00	\$15,098.08
01-4236-00-412301	Unemployment Comp. PCACC	\$0.00	\$2,619.00
01-4236-00-412401	Hospitalization Benefits	\$0.00	\$116,920.98
01-4236-00-412501	Retirement Fund	\$0.00	\$38,697.22
01-4236-00-413001	Staff Development	\$0.00	\$500.00
01-4236-00-432102	C.B. Postage	\$0.00	\$500.00
01-4236-00-432200	Advertising	\$0.00	\$4,000.00
01-4236-00-432401	Telephone-Direct	\$0.00	\$4,342.20
01-4236-00-432402	C.B. Telephone	\$0.00	\$750.00
01-4236-00-433101	Office Supplies	\$0.00	\$1,500.00
01-4236-00-433501	Maintenance Agreements	\$0.00	\$4,000.00
01-4236-00-434300	Books & Periodicals	\$0.00	\$500.00
01-4236-00-434407	Ammunition Supplies	\$0.00	\$1,500.00
01-4236-00-435100	Travel Mileage	\$0.00	\$250.00
01-4236-00-435200	Housing/Meals	\$0.00	\$750.00
01-4236-00-435300	Dues & Convention Expense	\$0.00	\$250.00
01-4236-00-435601	Vehicle Operation	\$0.00	\$7,000.00
01-4236-00-436101	Contr Srvs - Acctg	\$0.00	\$576.80
01-4236-00-436205	Professional Services-Medical	\$0.00	\$500.00
01-4236-00-436401	Contr Srvs - Computer	\$0.00	\$6,056.46
01-4236-00-436905	Electronic Monitoring Expense	\$0.00	\$10,000.00
Totals for Department(s) 4236 - Probation and Parole Adult:		\$194,122.00	(\$656,296.36)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4237-00-332202	State Grant - JCJC Grant Aide	\$59,426.00	\$0.00
01-4237-00-369114	Reimbursement - School Dist Share (SBP)	\$8,470.30	\$0.00
01-4237-00-411101	Wages - Supervisors	\$0.00	\$95,175.35
01-4237-00-411201	Wages - Non Supervisors	\$0.00	\$75,545.60
01-4237-00-412101	Employers F.I.C.A.	\$0.00	\$10,584.70
01-4237-00-412102	Employers FICAMED	\$0.00	\$2,475.45
01-4237-00-412201	Workers Compensation	\$0.00	\$6,411.20
01-4237-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,164.00
01-4237-00-412401	Hospitalization Benefits	\$0.00	\$27,652.50
01-4237-00-412501	Retirement Fund	\$0.00	\$16,512.78
01-4237-00-413001	Staff Development	\$0.00	\$700.00
01-4237-00-432102	C.B. Postage	\$0.00	\$900.00
01-4237-00-432200	Advertising	\$0.00	\$100.00
01-4237-00-432401	Telephone-Direct	\$0.00	\$1,800.00
01-4237-00-432402	C.B. Telephone	\$0.00	\$550.00
01-4237-00-433101	Office Supplies	\$0.00	\$750.00
01-4237-00-433305	Copies Expense	\$0.00	\$150.00
01-4237-00-434300	Books & Periodicals	\$0.00	\$300.00
01-4237-00-435100	Travel Mileage	\$0.00	\$100.00
01-4237-00-435200	Housing/Meals	\$0.00	\$1,200.00
01-4237-00-435300	Dues & Convention Expense	\$0.00	\$250.00
01-4237-00-436101	Contr Srvs - Acctg	\$0.00	\$360.50
01-4237-00-436205	Professional Services-Medical	\$0.00	\$500.00
01-4237-00-436401	Contr Srvs - Computer	\$0.00	\$4,232.64
	Totals for Department(s) 4237 - Probation and Parole Juvenile:	\$67,896.30	(\$247,414.72)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4238-00-369117	Reimbursement - Sheriff	\$1,500.00	\$0.00
01-4238-00-369123	Reimbursement - Dist Atty	\$15,000.00	\$0.00
01-4238-00-369124	Reimbursement - D & A	\$20,000.00	\$0.00
01-4238-00-369125	Reimbursement - Courts	\$55,000.00	\$0.00
01-4238-00-369129	Reimbursement - Adult Prob	\$1,000.00	\$0.00
01-4238-00-369131	Reimbursement - Jail	\$10,000.00	\$0.00
01-4238-00-413001	Staff Development	\$0.00	\$250.00
01-4238-00-432101	Postage Direct	\$0.00	\$200.00
01-4238-00-432102	C.B. Postage	\$0.00	\$1,500.00
01-4238-00-432402	C.B. Telephone	\$0.00	\$100.00
01-4238-00-433101	Office Supplies	\$0.00	\$1,000.00
01-4238-00-433305	Copies Expense	\$0.00	\$500.00
01-4238-00-436101	Contr Srvs - Acctg	\$0.00	\$252.35
01-4238-00-436404	Cont Computer Svc External	\$0.00	\$600.00
01-4238-00-439802	Expenses Reimb-Dist Atty	\$0.00	\$25,000.00
01-4238-00-439803	Expenses Reimb-Juv Prob	\$0.00	\$200.00
01-4238-00-439804	Expenses Reimb - Adult Prob	\$0.00	\$3,000.00
01-4238-00-439805	Expenses Reimb - D & A	\$0.00	\$25,000.00
01-4238-00-441101	Lease on Equipment	\$0.00	\$1,500.00
Totals for Department(s) 4238 - Collections:		\$102,500.00	(\$59,102.35)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4291-00-332201	State Grant	\$54,000.00	\$0.00
01-4291-00-411201	Wages - Non Supervisors	\$0.00	\$47,866.78
01-4291-00-412101	Employers F.I.C.A.	\$0.00	\$2,967.74
01-4291-00-412102	Employers FICAMED	\$0.00	\$694.07
01-4291-00-412201	Workers Compensation	\$0.00	\$86.16
01-4291-00-412301	Unemployment Comp. PCACC	\$0.00	\$639.38
01-4291-00-412401	Hospitalization Benefits	\$0.00	\$15,159.69
01-4291-00-412501	Retirement Fund	\$0.00	\$4,629.86
01-4291-00-413001	Staff Development	\$0.00	\$300.00
01-4291-00-432102	C.B. Postage	\$0.00	\$100.00
01-4291-00-432200	Advertising	\$0.00	\$50.00
01-4291-00-432401	Telephone-Direct	\$0.00	\$1,137.60
01-4291-00-432402	C.B. Telephone	\$0.00	\$169.97
01-4291-00-433101	Office Supplies	\$0.00	\$500.00
01-4291-00-434301	Public Education Material	\$0.00	\$500.00
01-4291-00-435100	Travel Mileage	\$0.00	\$300.00
01-4291-00-435200	Housing/Meals	\$0.00	\$1,000.00
01-4291-00-435300	Dues & Convention Expense	\$0.00	\$250.00
01-4291-00-435601	Vehicle Operation	\$0.00	\$2,000.00
01-4291-00-436101	Contr Srvs - Acctg	\$0.00	\$979.53
01-4291-00-436401	Contr Srvs - Computer	\$0.00	\$1,479.70
01-4291-00-436901	Contr Srvs - Other	\$0.00	\$60,500.00
01-4291-00-436902	Disaster Response Items	\$0.00	\$1,000.00
01-4291-00-436903	Training - Emergency Responders	\$0.00	\$2,000.00
01-4291-00-441201	Maintenance & Repairs	\$0.00	\$1,000.00
Totals for Department(s) 4291 - EMA:		\$54,000.00	(\$145,310.48)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4320-00-332201	State Grants	\$30,000.00	\$0.00
01-4320-00-332202	State Grant - 901	\$23,060.00	\$0.00
01-4320-00-411101	Wages - Supervisors	\$0.00	\$34,790.95
01-4320-00-411201	Wages - Non Supervisors	\$0.00	\$22,068.80
01-4320-00-412101	Employers F.I.C.A.	\$0.00	\$3,525.30
01-4320-00-412102	Employers FICAMED	\$0.00	\$824.47
01-4320-00-412201	Workers Compensation	\$0.00	\$102.35
01-4320-00-412301	Unemployment Comp. PCACC	\$0.00	\$582.00
01-4320-00-412401	Hospitalization Benefits	\$0.00	\$36,179.76
01-4320-00-412501	Retirement Fund	\$0.00	\$5,499.69
01-4320-00-432102	C.B. Postage	\$0.00	\$100.00
01-4320-00-432401	Telephone-Direct	\$0.00	\$1,200.00
01-4320-00-433101	Office Supplies	\$0.00	\$200.00
01-4320-00-435100	Travel Mileage	\$0.00	\$600.00
01-4320-00-436101	Contr Srvs - Acctg	\$0.00	\$295.61
Totals for Department(s) 4320 - Waste Management:		\$53,060.00	(\$105,968.93)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4437-00-369101	Reimbursement	\$14,000.00	\$0.00
01-4437-00-411701	Commissions - Tax Collectors	\$0.00	\$110,000.00
01-4437-00-412101	Employers F.I.C.A.	\$0.00	\$6,800.00
01-4437-00-412102	Employers FICAMED	\$0.00	\$1,700.00
01-4437-00-433102	Materials & Supplies	\$0.00	\$28,000.00
01-4437-00-436101	Contr Srvs - Acctg	\$0.00	\$281.19
01-4437-00-439201	Bond Prem., or Recording Fee	\$0.00	\$1,300.00
	Totals for Department(s) 4437 - Tax Collectors:	\$14,000.00	(\$148,081.19)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4455-00-350100	Fines & Costs	\$18,000.00	\$0.00
01-4455-00-411101	Wages - Supervisors	\$0.00	\$23,051.60
01-4455-00-411201	Wages - Non Supervisors	\$0.00	\$19,654.70
01-4455-00-412101	Employers F.I.C.A.	\$0.00	\$2,647.79
01-4455-00-412102	Employers FICAMED	\$0.00	\$619.24
01-4455-00-412201	Workers Compensation	\$0.00	\$76.87
01-4455-00-412301	Unemployment Comp. PCACC	\$0.00	\$582.00
01-4455-00-412401	Hospitalization Benefits	\$0.00	\$30,202.08
01-4455-00-412501	Retirement Fund	\$0.00	\$4,130.72
01-4455-00-432101	Postage Direct	\$0.00	\$3,500.00
01-4455-00-432102	C.B. Postage	\$0.00	\$50.00
01-4455-00-432402	C.B. Telephone	\$0.00	\$650.00
01-4455-00-433101	Office Supplies	\$0.00	\$1,500.00
01-4455-00-433201	C.B. Fax	\$0.00	\$50.00
01-4455-00-433305	Copies Expense	\$0.00	\$200.00
01-4455-00-433501	Maintenance Agreements	\$0.00	\$200.00
01-4455-00-434300	Books & Periodicals	\$0.00	\$1,000.00
01-4455-00-435100	Travel Mileage	\$0.00	\$100.00
01-4455-00-436101	Contr Srvs - Acctg	\$0.00	\$198.28
01-4455-00-436401	Contr Srvs - Computer	\$0.00	\$2,081.91
01-4455-00-436901	Contr Srvs - Other	\$0.00	\$500.00
01-4455-00-436902	Interpreter Services	\$0.00	\$200.00
01-4455-00-439201	Bonding	\$0.00	\$200.00
Totals for Department(s) 4455 - District Justice - Montrose:		\$18,000.00	(\$91,395.19)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4456-00-350100	Fines & Costs	\$48,000.00	\$0.00
01-4456-00-411101	Wages - Supervisors	\$0.00	\$23,051.60
01-4456-00-411201	Wages - Non Supervisors	\$0.00	\$34,881.60
01-4456-00-412101	Employers F.I.C.A.	\$0.00	\$3,591.86
01-4456-00-412102	Employers FICAMED	\$0.00	\$840.03
01-4456-00-412201	Workers Compensation	\$0.00	\$104.28
01-4456-00-412301	Unemployment Comp. PCACC	\$0.00	\$582.00
01-4456-00-412401	Hospitalization Benefits	\$0.00	\$34,280.40
01-4456-00-412501	Retirement Fund	\$0.00	\$5,603.52
01-4456-00-431101	Fuel, Electric, Water & Sewer	\$0.00	\$2,000.00
01-4456-00-431102	Refuse Removal	\$0.00	\$480.00
01-4456-00-431601	Lease-Bldgs	\$0.00	\$18,000.00
01-4456-00-432101	Postage Direct	\$0.00	\$5,200.00
01-4456-00-432401	Telephone-Direct	\$0.00	\$2,100.00
01-4456-00-433101	Office Supplies	\$0.00	\$1,800.00
01-4456-00-433305	Copies Expense	\$0.00	\$400.00
01-4456-00-434300	Books & Periodicals	\$0.00	\$1,400.00
01-4456-00-436101	Contr Srvs - Acctg	\$0.00	\$198.28
01-4456-00-436401	Contr Srvs - Computer	\$0.00	\$1,135.59
01-4456-00-436901	Contr Srvs - other	\$0.00	\$3,000.00
01-4456-00-441201	Maintenance & Repairs	\$0.00	\$350.00
Totals for Department(s) 4456 - District Justice - New Milford:		\$48,000.00	(\$138,999.16)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4457-00-350100	Fines & Costs	\$20,000.00	\$0.00
01-4457-00-411101	Wages - Supervisors	\$0.00	\$22,206.60
01-4457-00-411201	Wages - Non Supervisors	\$0.00	\$19,654.70
01-4457-00-412101	Employers F.I.C.A.	\$0.00	\$2,595.40
01-4457-00-412102	Employers FICAMED	\$0.00	\$606.99
01-4457-00-412201	Workers Compensation	\$0.00	\$75.35
01-4457-00-412301	Unemployment Comp. PCACC	\$0.00	\$582.00
01-4457-00-412401	Hospitalization Benefits	\$0.00	\$33,394.20
01-4457-00-412501	Retirement Fund	\$0.00	\$4,048.98
01-4457-00-431101	Fuel, Electric, Water, Sewer	\$0.00	\$3,000.00
01-4457-00-431601	Lease-Bldgs	\$0.00	\$13,920.00
01-4457-00-432101	Postage Direct	\$0.00	\$5,000.00
01-4457-00-432401	Telephone-Direct	\$0.00	\$2,500.00
01-4457-00-433101	Office Supplies	\$0.00	\$2,000.00
01-4457-00-433305	Copies Expense	\$0.00	\$500.00
01-4457-00-433501	Maintenance Agreements	\$0.00	\$750.00
01-4457-00-434300	Books & Periodicals	\$0.00	\$1,500.00
01-4457-00-435100	Travel Mileage	\$0.00	\$200.00
01-4457-00-435300	Dues & Convention Expense	\$0.00	\$800.00
01-4457-00-436101	Contr Srvs - Acctg	\$0.00	\$198.28
01-4457-00-436401	Contr Srvs - Computer	\$0.00	\$1,170.00
01-4457-00-436901	Contr Srvs - Other	\$0.00	\$3,000.00
01-4457-00-436902	Interpreter Services	\$0.00	\$700.00
01-4457-00-439201	Bonding	\$0.00	\$550.00
01-4457-00-441201	Maintenance & Repairs	\$0.00	\$500.00
	Totals for Department(s) 4457 - District Justice - Clifford:	\$20,000.00	(\$119,452.50)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4460-00-332201	State Grant - Victim Witness	\$34,495.00	\$0.00
01-4460-00-411201	Wages - Non Supervisors	\$0.00	\$19,462.50
01-4460-00-412101	Employers F.I.C.A.	\$0.00	\$1,206.58
01-4460-00-412102	Employers FICAMED	\$0.00	\$282.21
01-4460-00-412201	Workers Compensation	\$0.00	\$5.84
01-4460-00-412301	Unemployment Comp. PCACC	\$0.00	\$206.85
01-4460-00-412401	Hospitalization Benefits	\$0.00	\$10,875.00
01-4460-00-412501	Retirement Fund	\$0.00	\$2,225.00
01-4460-00-433101	Office Supplies	\$0.00	\$231.02
Totals for Department(s) 4460 - Victim Witness:		\$34,495.00	(\$34,495.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4461-00-332202	State Grant - VOJO	\$8,133.00	\$0.00
01-4461-00-411201	Wages - Non Supervisors	\$0.00	\$3,814.65
01-4461-00-412101	Employers F.I.C.A	\$0.00	\$236.51
01-4461-00-412102	Employers FICAMED	\$0.00	\$55.31
01-4461-00-412201	Workers Compensation	\$0.00	\$1.14
01-4461-00-412301	Unemployment Comp. PCACC	\$0.00	\$29.10
01-4461-00-412401	Hospitalization Benefits	\$0.00	\$2,131.50
01-4461-00-412501	Retirement Fund	\$0.00	\$406.00
01-4461-00-433101	Office Supplies	\$0.00	\$300.00
01-4461-00-435100	Travel Mileage	\$0.00	\$300.00
01-4461-00-435200	Housing/Meals	\$0.00	\$858.79
	Totals for Department(s) 4461 - VOJO:	\$8,133.00	(\$8,133.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4478-00-341901	Department Earnings	\$15,000.00	\$0.00
01-4478-00-411101	Wages - Supervisors - Regular	\$0.00	\$36,414.00
01-4478-00-411201	Wages - Non Supervisors	\$0.00	\$24,107.20
01-4478-00-412101	Employers F.I.C.A.	\$0.00	\$3,752.31
01-4478-00-412102	Employers FICAMED	\$0.00	\$877.56
01-4478-00-412201	Workers Compensation	\$0.00	\$108.94
01-4478-00-412301	Unemployment Comp. PCACC	\$0.00	\$582.00
01-4478-00-412401	Hospitalization Benefits	\$0.00	\$15,101.04
01-4478-00-412501	Retirement Fund	\$0.00	\$5,853.84
01-4478-00-413001	Staff Development	\$0.00	\$300.00
01-4478-00-432401	Telephone-Direct	\$0.00	\$650.00
01-4478-00-432402	C.B. Telephone	\$0.00	\$300.00
01-4478-00-433101	Office Supplies	\$0.00	\$1,500.00
01-4478-00-433501	Maintenance Agreements	\$0.00	\$7,100.00
01-4478-00-435100	Travel Mileage	\$0.00	\$300.00
01-4478-00-435300	Dues & Convention Expense	\$0.00	\$200.00
01-4478-00-435601	Vehicle Operation	\$0.00	\$250.00
01-4478-00-436401	Contr Srvs- Computer	\$0.00	\$1,479.70
01-4478-00-436901	Contracted Services-Other	\$0.00	\$3,000.00
Totals for Department(s) 4478 - GIS:		\$15,000.00	(\$101,876.59)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4479-00-411101	Wages - Supervisors - Regular	\$0.00	\$63,011.14
01-4479-00-411201	Wages - Non Supervisors	\$0.00	\$31,843.95
01-4479-00-412101	Employers F.I.C.A.	\$0.00	\$5,881.02
01-4479-00-412102	Employers FICAMED	\$0.00	\$1,375.40
01-4479-00-412201	Workers Compensation	\$0.00	\$170.74
01-4479-00-412301	Unemployment Comp. PCACC	\$0.00	\$629.99
01-4479-00-412401	Hospitalization Benefits	\$0.00	\$18,641.65
01-4479-00-412501	Retirement Fund	\$0.00	\$9,174.75
01-4479-00-413001	Staff Development	\$0.00	\$300.00
01-4479-00-432401	Telephone-Direct	\$0.00	\$700.00
01-4479-00-432402	C.B. Telephone	\$0.00	\$100.00
01-4479-00-433101	Office Supplies	\$0.00	\$500.00
01-4479-00-435100	Travel Mileage	\$0.00	\$250.00
01-4479-00-435200	Housing/Meals	\$0.00	\$500.00
01-4479-00-435300	Dues & Convention Expense	\$0.00	\$150.00
01-4479-00-436401	Contr Srvs-Computer	\$0.00	\$1,462.50
	Totals for Department(s) 4479 - Public Safety:	\$0.00	(\$134,691.14)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4490-00-411101	Wages - Supervisors	\$0.00	\$46,818.00
01-4490-00-411201	Wages - Non Supervisors	\$0.00	\$24,107.20
01-4490-00-412101	Employers FICA	\$0.00	\$4,397.36
01-4490-00-412102	Employers FICAMED	\$0.00	\$1,028.42
01-4490-00-412201	Workers Compensation	\$0.00	\$127.67
01-4490-00-412301	Unemployment Comp - PCACC	\$0.00	\$582.00
01-4490-00-412401	Hospitalization Benefits	\$0.00	\$6,894.36
01-4490-00-412501	Retirement Fund	\$0.00	\$6,860.16
01-4490-00-432102	C.B. Postage	\$0.00	\$250.00
01-4490-00-432200	Advertising	\$0.00	\$250.00
01-4490-00-432401	Telephone Direct (Cell)	\$0.00	\$743.88
01-4490-00-433101	Office Supplies	\$0.00	\$500.00
01-4490-00-434300	Books & Periodicals	\$0.00	\$75.00
01-4490-00-435100	Travel Mileage	\$0.00	\$100.00
01-4490-00-435200	Housing/Meals	\$0.00	\$100.00
01-4490-00-435300	Dues & Convention Expense	\$0.00	\$800.00
01-4490-00-436101	Contr Srvs - Acctg	\$0.00	\$176.65
01-4490-00-436401	Contr Srvs - Computer	\$0.00	\$2,081.91
01-4490-00-439103	Cemeteries	\$0.00	\$7,600.00
01-4490-00-439104	Burial	\$0.00	\$8,000.00
01-4490-00-439105	Flags & Markers	\$0.00	\$7,400.00
Totals for Department(s) 4490 - Military Affairs:		\$0.00	(\$118,892.61)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4590-00-439502	Susq. County Fire School	\$0.00	\$2,800.00
01-4590-00-439503	Memorial Day	\$0.00	\$1,000.00
01-4590-00-439513	D & A Contri/Co. Share	\$0.00	\$13,500.00
01-4590-00-439514	Lackawanna/Susquehanna Behavioral Health-Intellectual Disabi	\$0.00	\$112,300.00
01-4590-00-439516	NTRPDC/Co.Share	\$0.00	\$15,000.00
01-4590-00-439517	Coop Ext-Contri/CO Share	\$0.00	\$125,000.00
	Totals for Department(s) 4590 - Support Transfers:	\$0.00	(\$269,600.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4671-00-332281	State Grant - Performance	\$7,000.00	\$0.00
01-4671-00-341901	Dept Earnings - Sales of Materials	\$135,000.00	\$0.00
01-4671-00-349001	Fees - Administrative	\$2,000.00	\$0.00
01-4671-00-369111	Reimbursement - Refrig	\$1,200.00	\$0.00
01-4671-00-411201	Wages - Non Supervisors	\$0.00	\$50,813.30
01-4671-00-411301	Wages - Overtime	\$0.00	\$500.00
01-4671-00-412101	Employers F.I.C.A.	\$0.00	\$3,150.42
01-4671-00-412102	Employers FICAMED	\$0.00	\$736.79
01-4671-00-412201	Workers Compensation	\$0.00	\$3,685.67
01-4671-00-412301	Unemployment Comp. PCACC	\$0.00	\$639.38
01-4671-00-412401	Hospitalization Benefits	\$0.00	\$15,331.77
01-4671-00-412501	Retirement Fund	\$0.00	\$4,914.86
01-4671-00-431101	Fuel, Electric, Water & Sewer	\$0.00	\$20,000.00
01-4671-00-431102	Refuse Removal	\$0.00	\$3,700.00
01-4671-00-432200	Advertising	\$0.00	\$315.00
01-4671-00-432401	Telephone-Direct	\$0.00	\$657.48
01-4671-00-433101	Office Supplies	\$0.00	\$800.00
01-4671-00-433102	Materials & Supplies	\$0.00	\$4,000.00
01-4671-00-433501	Maintenance Agreements	\$0.00	\$5,140.00
01-4671-00-434402	Maintenance Supplies	\$0.00	\$1,200.00
01-4671-00-435601	Vehicle Operation	\$0.00	\$2,000.00
01-4671-00-436101	Contr Srvs - Acctg	\$0.00	\$494.40
01-4671-00-436401	Contr Srvs - Computer	\$0.00	\$3,234.70
01-4671-00-436901	Contr Srvs - Other	\$0.00	\$13,000.00
01-4671-00-439101	Permits & Fees	\$0.00	\$180.00
01-4671-00-439801	Expenses Reimbursed Refrigeration	\$0.00	\$1,000.00
01-4671-00-441201	Maintenance & Repairs	\$0.00	\$5,000.00
01-4671-00-441206	Maintenance-Building	\$0.00	\$2,000.00
01-4671-00-445002	Capital - Buildings	\$0.00	\$2,000.00
Totals for Department(s) 4671 - Recycling:		\$145,200.00	(\$144,493.77)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4899-00-369101	Reimbursements	\$200,000.00	\$0.00
01-4899-00-439801	Expenses Reimbursed	\$0.00	\$225,000.00
01-4899-00-439910	PCorp & Penco Ins.	\$0.00	\$180,000.00
	Totals for Department(s) 4899 - Insurance - Non Benefits:	\$200,000.00	(\$405,000.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
01-4991-00-392901	Conduit Revenue	\$450,000.00	\$0.00
01-4991-00-491001	Conduit Expense	\$0.00	\$450,000.00
	Totals for Department(s) 4991 - Conduit:	\$450,000.00	(\$450,000.00)
	Total Budget	\$15,060,400.51	(\$15,060,400.51)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	10 - Hazmat		
Budget			
10-4466-00-300000	Fund Balance Carryover	\$100,000.00	\$0.00
10-4466-00-349001	Fees - Hazmat	\$75,000.00	\$0.00
10-4466-00-361001	Interest - Checking	\$4,000.00	\$0.00
10-4466-00-392001	XFR from General Fund	\$20,000.00	\$0.00
10-4466-00-411201	Wages - Non Supervisors	\$0.00	\$25,321.75
10-4466-00-412101	Employers F.I.C.A	\$0.00	\$1,569.95
10-4466-00-412102	Employers FICAMED	\$0.00	\$367.17
10-4466-00-412201	Workers Compensation	\$0.00	\$45.58
10-4466-00-412301	Unemployment Comp-PSACC	\$0.00	\$582.00
10-4466-00-412401	Hospitalization Benefits	\$0.00	\$7,134.36
10-4466-00-412501	Retirement Fund	\$0.00	\$2,449.22
10-4466-00-432102	C.B. Postage	\$0.00	\$50.00
10-4466-00-436101	Contr Srvs - Acctg	\$0.00	\$1,112.40
10-4466-00-445782	Capital Office Furn & Equip	\$0.00	\$145,367.57
10-4466-00-459010	Act 165 Expenses	\$0.00	\$15,000.00
	Totals for Department(s) 4466 - Hazmat:	\$199,000.00	(\$199,000.00)
	Total Budget	\$199,000.00	(\$199,000.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	13 - Liquid Fuels		
Budget			
13-4313-00-300000	Fund Balance Carryover	\$37,408.62	\$0.00
13-4313-00-332201	State Grant	\$100,000.00	\$0.00
13-4313-00-332281	Grants - State-Act 89 Allocation	\$40,000.00	\$0.00
13-4313-00-369101	Reimbursement - Bridge Inspections	\$50,000.00	\$0.00
13-4313-00-411201	Wages - Non Supervisors	\$0.00	\$33,862.40
13-4313-00-412101	Employers F.I.C.A.	\$0.00	\$2,099.47
13-4313-00-412102	Employers FICAMED	\$0.00	\$491.00
13-4313-00-412201	Workers Compensation	\$0.00	\$1,896.29
13-4313-00-412301	Unemployment Comp. PCACC	\$0.00	\$291.00
13-4313-00-412401	Hospitalization Benefits	\$0.00	\$18,293.16
13-4313-00-412501	Retirement Fund	\$0.00	\$3,275.30
13-4313-00-413001	Staff Development	\$0.00	\$200.00
13-4313-00-432200	Advertising	\$0.00	\$500.00
13-4313-00-432401	Telephone-Direct	\$0.00	\$200.00
13-4313-00-433101	Office Supplies	\$0.00	\$450.00
13-4313-00-433102	Materials & Supplies	\$0.00	\$3,600.00
13-4313-00-434402	Maintenance Supplies	\$0.00	\$2,250.00
13-4313-00-435601	Vehicle Operation	\$0.00	\$4,500.00
13-4313-00-436301	Bridge Inspections	\$0.00	\$45,000.00
13-4313-00-436701	Contracted Rental Equipment	\$0.00	\$1,500.00
13-4313-00-436901	Contr Srvs - Other	\$0.00	\$30,000.00
13-4313-00-441201	Maintenance & Repairs	\$0.00	\$35,000.00
13-4313-00-441205	Act 89 expense	\$0.00	\$40,000.00
13-4313-00-444201	Capital Machinery & Equipment	\$0.00	\$4,000.00
	Totals for Department(s) 4313 - Liquid Fuels:	\$227,408.62	(\$227,408.62)
	Total Budget	\$227,408.62	(\$227,408.62)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	14 - Records Improvement		
Budget			
14-4170-00-300000	Fund Balance Carryover	\$40,000.00	\$0.00
14-4170-00-349000	Fees - Records Improvement	\$15,000.00	\$0.00
14-4170-00-361001	Interest - Checking	\$150.00	\$0.00
14-4170-00-439100	Expenses	\$0.00	\$55,150.00
	Totals for Department(s) 4170 - Records Improvement:	\$55,150.00	(\$55,150.00)
	Total Budget	\$55,150.00	(\$55,150.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	15 - Domestic Relations		
Budget			
15-4187-00-300001	Incentive Fund Balance Carryover	\$50,000.00	\$0.00
15-4187-00-331201	Federal Revenue - Reimbursement	\$280,000.00	\$0.00
15-4187-00-331202	Federal Revenue - Rent	\$62,000.00	\$0.00
15-4187-00-332201	State Grant - Incentive	\$60,000.00	\$0.00
15-4187-00-350100	Fines & Costs	\$30,000.00	\$0.00
15-4187-00-350102	Judicial Processing Fee	\$2,000.00	\$0.00
15-4187-00-361004	Interest - Money Market	\$700.00	\$0.00
15-4187-00-361005	Interest-Incentive Account	\$800.00	\$0.00
15-4187-00-369101	Reimbursement	\$25.00	\$0.00
15-4187-00-369112	Reimbursement - Testing Evaluation	\$1,000.00	\$0.00
15-4187-00-369113	Reimbursement - Sheriff's Costs	\$3,500.00	\$0.00
15-4187-00-392001	XFR from General Fund	\$138,000.00	\$0.00
15-4187-00-411101	Wages - Supervisors	\$0.00	\$54,436.67
15-4187-00-411201	Wages - Non Supervisors	\$0.00	\$217,394.39
15-4187-00-412101	Employers F.I.C.A.	\$0.00	\$16,853.53
15-4187-00-412102	Employers FICAMED	\$0.00	\$3,941.55
15-4187-00-412201	Workers Compensation	\$0.00	\$489.30
15-4187-00-412301	Unemployment Comp. PCACC	\$0.00	\$2,619.00
15-4187-00-412401	Hospitalization Benefits	\$0.00	\$86,708.33
15-4187-00-412501	Retirement Fund	\$0.00	\$26,292.54
15-4187-00-431401	C.B. Indirect Costs	\$0.00	\$55,000.00
15-4187-00-432101	Postage Direct	\$0.00	\$50.00
15-4187-00-432102	C.B. Postage	\$0.00	\$16,000.00
15-4187-00-432200	Advertising	\$0.00	\$250.00
15-4187-00-432402	C.B. Telephone	\$0.00	\$1,200.00
15-4187-00-433101	Office Supplies	\$0.00	\$2,800.00
15-4187-00-433501	Maintenance Agreements	\$0.00	\$1,000.00
15-4187-00-434300	Books & Periodicals	\$0.00	\$100.00
15-4187-00-436101	Contr Srvs - Acctg	\$0.00	\$4,248.75
15-4187-00-436201	Contr Srvs - Legal	\$0.00	\$15,000.00
15-4187-00-436204	Professional Svcs-Inter-Off	\$0.00	\$23,000.00
15-4187-00-436205	Professional Services-Medical	\$0.00	\$1,000.00
15-4187-00-436206	Judicial Processing Fee Expense	\$0.00	\$2,000.00
15-4187-00-436401	Contr Srvs - Computer	\$0.00	\$1,170.00
15-4187-00-439100	Incentive Expenditures	\$0.00	\$60,000.00
15-4187-00-441201	Maintenance & Repairs	\$0.00	\$36,470.94
	Totals for Department(s) 4187 - Domestic Relations:	\$628,025.00	(\$628,025.00)
	Total Budget	\$628,025.00	(\$628,025.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	16 - Children & Youth		
Budget			
16-4470-00-331201	Federal Revenue - Title XX	\$35,625.00	\$0.00
16-4470-00-331202	Federal Revenue - Title IVE	\$728,941.00	\$0.00
16-4470-00-331203	Federal Revenue - Medicaid	\$2,949.00	\$0.00
16-4470-00-331204	Federal Revenue - Emergency Asst/Tanf	\$32,911.00	\$0.00
16-4470-00-331205	Federal Revenue - Title IV-B	\$27,403.00	\$0.00
16-4470-00-331207	Federal Revenue - Title IV - Independent Living	\$53,149.00	\$0.00
16-4470-00-332201	State Grant - ACT 148	\$2,428,427.00	\$0.00
16-4470-00-332281	Grants - State-Act 124 of 1992 Guardianship	\$3,800.00	\$0.00
16-4470-00-341900	Dept Earnings - Program Income	\$82,788.00	\$0.00
16-4470-00-361001	Interest - Checking	\$6,000.00	\$0.00
16-4470-00-362005	Informational Technology Grant	\$47,280.00	\$0.00
16-4470-00-362006	Grant-FGDM	\$48,094.00	\$0.00
16-4470-00-362009	Housing Initiative Grant	\$21,250.00	\$0.00
16-4470-00-362012	CV Grant	\$2,200.00	\$0.00
16-4470-00-369101	Reimbursement	\$5,000.00	\$0.00
16-4470-00-392001	XFR from General Fund	\$607,107.00	\$0.00
16-4470-00-411101	Wages - Supervisors	\$0.00	\$220,703.05
16-4470-00-411201	Wages - Non Supervisors	\$0.00	\$765,555.68
16-4470-00-411259	Other Earnings	\$0.00	\$21,642.00
16-4470-00-411301	Wages - Overtime	\$0.00	\$6,000.00
16-4470-00-411359	On Call	\$0.00	\$22,360.00
16-4470-00-412101	Employers F.I.C.A.	\$0.00	\$61,148.04
16-4470-00-412102	Employers FICAMED	\$0.00	\$14,300.75
16-4470-00-412201	Workers Compensation	\$0.00	\$3,381.65
16-4470-00-412301	Unemployment Comp. PCACC	\$0.00	\$7,187.82
16-4470-00-412401	Hospitalization Benefits	\$0.00	\$257,264.23
16-4470-00-412501	Retirement Fund	\$0.00	\$95,394.71
16-4470-00-413001	Staff Development	\$0.00	\$4,860.00
16-4470-00-432101	Postage Direct	\$0.00	\$50.00
16-4470-00-432102	C.B. Postage	\$0.00	\$3,000.00
16-4470-00-432200	Advertising	\$0.00	\$1,921.00
16-4470-00-432300	Printing & Reproduction	\$0.00	\$111.00
16-4470-00-432401	Telephone-Direct	\$0.00	\$3,600.00
16-4470-00-432402	C.B. Telephone	\$0.00	\$3,500.00
16-4470-00-433101	Office Supplies	\$0.00	\$6,000.00
16-4470-00-433102	Materials & Supplies	\$0.00	\$45,000.00
16-4470-00-433301	C.B. Copies	\$0.00	\$1,800.00
16-4470-00-433501	Maintenance Agreements	\$0.00	\$180.00
16-4470-00-435100	Travel Mileage	\$0.00	\$4,000.00
16-4470-00-435101	Client Travel	\$0.00	\$14,000.00
16-4470-00-435200	Housing/Meals	\$0.00	\$3,375.00
16-4470-00-435300	Dues & Convention Expense	\$0.00	\$3,550.00
16-4470-00-435601	Vehicle Operation	\$0.00	\$18,000.00
16-4470-00-436101	Contr Srvs - Acctg	\$0.00	\$4,815.25
16-4470-00-436201	Contr Srvs - Legal	\$0.00	\$20,000.00
16-4470-00-436204	Professional Svcs-Inter-Off	\$0.00	\$1,250.00
16-4470-00-436401	Contr Srvs - Computer	\$0.00	\$68,889.78
16-4470-00-436503	Adoption Subsidy	\$0.00	\$569,808.00
16-4470-00-436504	Client Services-Ind	\$0.00	\$589,746.00
16-4470-00-436505	Client Services-Agency	\$0.00	\$1,250,000.00
16-4470-00-436901	Contr Srvs - Other	\$0.00	\$200.00
16-4470-00-439115	Revenue Adjustment	\$0.00	\$1,000.00
16-4470-00-441201	Maintenance & Repairs	\$0.00	\$34,830.04
16-4470-00-445782	Capital Office Furn & Equip	\$0.00	\$4,500.00
	Totals for Department(s) 4470 - CYS:	\$4,132,924.00	(\$4,132,924.00)
	Total Budget	\$4,132,924.00	(\$4,132,924.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	17 - AG Easement		
Budget			
17-4617-00-300000	Fund Balance Carryover	\$340,000.00	\$0.00
17-4617-00-361001	Interest - Checking	\$2,000.00	\$0.00
17-4617-00-392050	XFR from Marcellus	\$30,000.00	\$0.00
17-4617-00-436901	Contracted Services-Other	\$0.00	\$2,400.00
17-4617-00-439401	Easement Purchases	\$0.00	\$368,000.00
17-4617-00-439801	Expenses Reimbursed - Appraisal Fee	\$0.00	\$1,600.00
	Totals for Department(s) 4617 - Ag Easment:	\$372,000.00	(\$372,000.00)
	Total Budget	\$372,000.00	(\$372,000.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	19 - 911		
Budget			
19-4465-00-300000	Fund Balance Carryover	\$280,000.00	\$0.00
19-4465-00-332201	State Grant	\$1,881,993.00	\$0.00
19-4465-00-361001	Interest - Checking	\$350.00	\$0.00
19-4465-00-361008	Interest - Act 56	\$1,800.00	\$0.00
19-4465-00-362001	Tower Leasing Fees	\$6,500.00	\$0.00
19-4465-00-392045	XFR From Fund 45	\$168,336.68	\$0.00
19-4465-00-411101	Wages - Supervisors	\$0.00	\$131,451.84
19-4465-00-411201	Wages - Non Supervisors	\$0.00	\$522,122.58
19-4465-00-411301	Wages - Overtime	\$0.00	\$45,000.00
19-4465-00-412101	Employers FICA	\$0.00	\$40,521.61
19-4465-00-412102	Employers FICAMED	\$0.00	\$9,476.83
19-4465-00-412201	Workers Compensation	\$0.00	\$1,129.63
19-4465-00-412301	Unemployment Comp - PSACC	\$0.00	\$5,877.38
19-4465-00-412401	Hospitalization Benefits	\$0.00	\$157,509.08
19-4465-00-412501	Retirement Fund	\$0.00	\$63,216.21
19-4465-00-413001	Staff Development	\$0.00	\$14,580.00
19-4465-00-431101	Fuel, Electric, Water & Sewer	\$0.00	\$5,000.00
19-4465-00-431602	Lease - Tower Sites	\$0.00	\$9,200.00
19-4465-00-432101	Postage Direct	\$0.00	\$100.00
19-4465-00-432102	C.B. Postage	\$0.00	\$300.00
19-4465-00-432200	Advertising	\$0.00	\$500.00
19-4465-00-432201	Public Information Program	\$0.00	\$1,500.00
19-4465-00-432401	Telephone-Direct	\$0.00	\$139,000.00
19-4465-00-432402	C.B. Telephone	\$0.00	\$700.00
19-4465-00-433101	Office Supplies	\$0.00	\$5,500.00
19-4465-00-433501	Maintenance Agreements	\$0.00	\$72,260.00
19-4465-00-435100	Travel Mileage	\$0.00	\$3,800.00
19-4465-00-435200	Housing/Meals	\$0.00	\$5,275.00
19-4465-00-435300	Dues & Convention Expense	\$0.00	\$1,550.00
19-4465-00-435601	Vehicle Operation	\$0.00	\$650.00
19-4465-00-436101	Contr Srvs - Acctg	\$0.00	\$4,907.95
19-4465-00-436200	Professional Services	\$0.00	\$74,000.00
19-4465-00-436401	Contr Srvs - Computer	\$0.00	\$6,985.57
19-4465-00-436901	Contr Srvs - Other	\$0.00	\$200.00
19-4465-00-436902	Interpreter Services	\$0.00	\$650.00
19-4465-00-441202	Equipment Maint & Repairs	\$0.00	\$8,000.00
19-4465-00-445782	Capital Office Furn & Equip	\$0.00	\$1,008,016.00
	Totals for Department(s) 4465 - 911 County:	\$2,338,979.68	(\$2,338,979.68)
	Total Budget	\$2,338,979.68	(\$2,338,979.68)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	21 - C & G Special Rollback		
Budget			
21-4136-00-341903	Dept Earnings - Interest on Rollback Taxes	\$7,000.00	\$0.00
21-4136-00-439402	Administrative Fees	\$0.00	\$7,000.00
	Totals for Department(s) 4136 - Tax Assessment:	\$7,000.00	(\$7,000.00)
	Total Budget	\$7,000.00	(\$7,000.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	26 - Monument		
Budget			
26-4601-00-300000	Fund Balance Carryover	\$1,741.00	\$0.00
26-4601-00-441201	Maintenance & Repairs	\$0.00	\$1,741.00
	Totals for Department(s) 4601 - 4601:	\$1,741.00	(\$1,741.00)
	Total Budget	\$1,741.00	(\$1,741.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	30 - Hotel Room Rental Tax		
Budget			
30-4111-00-349001	Fees - Tax Collected	\$120,000.00	\$0.00
30-4111-00-361001	Interest - Checking	\$100.00	\$0.00
30-4111-00-439501	Endless Mountains Visitors	\$0.00	\$117,600.00
30-4111-00-439502	Collection Fees	\$0.00	\$2,400.00
30-4111-00-439504	Interest Earned	\$0.00	\$100.00
	Totals for Department(s) 4111 - Commissioners:	\$120,100.00	(\$120,100.00)
	Total Budget	\$120,100.00	(\$120,100.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	32 - District Attorney Task Force		
Budget			
32-4194-00-332201	State Grant - OAG Funds	\$20,000.00	\$0.00
32-4194-00-411201	Wages - Non Supervisors	\$0.00	\$15,630.00
32-4194-00-433101	Office Supplies	\$0.00	\$1,200.00
32-4194-00-435601	Vehicle Operation	\$0.00	\$2,000.00
32-4194-00-436401	Contr Srvs - Computer	\$0.00	\$1,170.00
	Totals for Department(s) 4194 - District Attorney:	\$20,000.00	(\$20,000.00)
	Total Budget	\$20,000.00	(\$20,000.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	36 - Transportation / Capital Equipment		
Budget			
36-2009-00-332201	State Grant	\$406,000.00	\$0.00
36-2009-00-445782	Capital Equipment Expense	\$0.00	\$406,000.00
	Totals for Department(s) 2009 - 2009:	\$406,000.00	(\$406,000.00)
	Total Budget	\$406,000.00	(\$406,000.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	37 - Transportation / Shared Ride		
Budget			
37-2009-00-332201	State Grant - Shared Ride	\$500,000.00	\$0.00
37-2009-00-361001	Interest - Checking	\$270.00	\$0.00
37-2009-00-439601	PWD Expenses	\$0.00	\$75,000.00
37-2009-00-445782	Shared Ride Expense	\$0.00	\$425,270.00
	Totals for Department(s) 2009 - 2009:	\$500,270.00	(\$500,270.00)
	Total Budget	\$500,270.00	(\$500,270.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	38 - Hazardous Materials Response		
Budget			
38-4291-00-332201	State Grant - Act 165	\$22,945.00	\$0.00
38-4291-00-439600	Grant Expense - Act 165	\$0.00	\$22,945.00
	Totals for Department(s) 4291 - EMA:	\$22,945.00	(\$22,945.00)
	Total Budget	\$22,945.00	(\$22,945.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	45 - Impact Fee		
Budget			
45-4111-00-300000	Fund Balance Carry Forward	\$5,219,681.00	\$0.00
45-4111-00-459073	Act 13 Capital Reserve	\$0.00	\$1,483,101.10
45-4111-00-490102	XFR to General Fund/Sheriff	\$0.00	\$100,000.00
45-4111-00-490104	XFR to General Fund/Jail	\$0.00	\$1,868,243.22
45-4111-00-490105	XFR to General Fund/District Attorney	\$0.00	\$100,000.00
45-4111-00-490119	XFR To 911	\$0.00	\$168,336.68
45-4111-00-490136	XFR to County Buildings	\$0.00	\$1,500,000.00
	Totals for Department(s) 4111 - Commissioners:	\$5,219,681.00	(\$5,219,681.00)
	Total Budget	\$5,219,681.00	(\$5,219,681.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	50 - Marcellus Legacy Fund Act 13		
Budget			
50-4111-00-332201	Grants - State Marcellus Legacy Fund	\$30,000.00	\$0.00
50-4111-00-490117	XFR to Ag Preservation	\$0.00	\$30,000.00
	Totals for Department(s) 4111 - Commissioners:	\$30,000.00	(\$30,000.00)
	Total Budget	\$30,000.00	(\$30,000.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
52 - Act 13 Marcellus Shale Bridges Fund			
Budget			
52-4111-00-300000	Fund Balance Carry Forward	\$270,000.00	\$0.00
52-4111-00-332201	Grants - State Act 13 Bridges	\$50,000.00	\$0.00
52-4111-00-361001	Interest - Checking Act 13 Bridges	\$1,100.00	\$0.00
52-4111-00-459038	Bridge Repair	\$0.00	\$321,100.00
	Totals for Department(s) 4111 - Commissioners:	\$321,100.00	(\$321,100.00)
	Total Budget	\$321,100.00	(\$321,100.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	53 - DA Grant 1 Task Force		
Budget			
53-4194-00-332201	Grants - State - DA-G Task Force	\$55,000.00	\$0.00
53-4194-00-411201	Wages - Non Supervisors	\$0.00	\$9,000.00
53-4194-00-439511	Misc Expenses- DA-G	\$0.00	\$46,000.00
	Totals for Department(s) 4194 - District Attorney:	\$55,000.00	(\$55,000.00)
	Total Budget	\$55,000.00	(\$55,000.00)

Susquehanna Co			
Budget by Fund			
2017			
Account Number	Description	Revenue	Expense
	62 - Library Fund		
Budget			
62-4560-00-311101	R/E Tax - Current Face @ Disc	\$220,000.00	\$0.00
62-4560-00-311102	R/E Tax - Current @ Face	\$27,000.00	\$0.00
62-4560-00-311103	R/E Tax - Current @ Penalty	\$8,500.00	\$0.00
62-4560-00-311109	R/E Discount - Current Year	(\$4,500.00)	\$0.00
62-4560-00-311213	R/E Tax - Previous Year	\$8,500.00	\$0.00
62-4560-00-311301	Qtrly Delinq Tax Disb	\$15,000.00	\$0.00
62-4560-00-311501	Tax Sale Proceeds	\$200.00	\$0.00
62-4560-00-311601	Rollback Clean & Green	\$200.00	\$0.00
62-4560-00-316103	R/E Penalties - Current Year	\$200.00	\$0.00
62-4560-00-316113	R/E Penalties - Previous Year	\$750.00	\$0.00
62-4560-00-333501	In Lieu of Taxes	\$200.00	\$0.00
62-4560-00-361001	Interest - Checking	\$250.00	\$0.00
62-4560-00-411701	Commissions - Tax Collectors	\$0.00	\$3,500.00
62-4560-00-436101	Contr Srvs - Acctg	\$0.00	\$2,111.50
62-4560-00-439500	Grants & Gifts	\$0.00	\$270,688.50
	Totals for Department(s) 4560 - Library Fund:	\$276,300.00	(\$276,300.00)
	Total Budget	\$276,300.00	(\$276,300.00)
	Grand Total	\$29,994,024.81	(\$29,994,024.81)